

June 24, 2010



## City Council Committee Report

**To: Mayor & Council**

**Fr: Richard Perchuk, Manager of Operations  
Michael Mostow, Solid Waste & Fleet Supervisor**

**Re: Garbage Hauling to Kenora Area Landfill Site (Jones Road)**

### **Recommendation:**

**That** Council hereby authorizes an additional budget request in the amount of \$150,000.00 for the purchase of two (2) used Steel Walking Floor Garbage Trailers and commence hauling the City of Kenora household waste to the Kenora Area Landfill Site with existing staff; and,

**That** Council hereby authorizes the additional request of \$150,000.00 to be funded through the City's Solid Waste Reserves; and ,

**That** in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2010 Solid Waste Capital Budget at its July 12, 2010 meeting; and,

**That** Council hereby gives three readings to a by-law to amend the budget for this purpose; and,

### **Background:**

Beginning in 2000, the City of Kenora's household garbage had been hauled to Brady Landfill by Gardwine North Transportation. In November of 2009 they started to haul household garbage to the Kenora Area Landfill Site (KAL) on the Jones Road. With this change there have been numerous problems co-ordinating the movement of garbage to the KAL Site.

The City of Kenora has no formal agreement with Gardwine for the use of their tractors, trailers and staff to move the household garbage. The City of Kenora pays Gardwine \$250.00 per trip or \$89,000.00 per year for the service. On average the department hauls seven loads per week. The design of the Waste Transfer building can only hold one trailer load of household garbage on the floor at a time. Gardwine normally have two trailers available. These same trailers also haul Recycle material to Manitoba. Staff are often waiting for trailers and or the contractor to haul the trailers to the landfill site or Winnipeg.

To further streamline the operation I would like to purchase our own haulage trailers and transport the household garbage in-house. New trailers suitable to

accomplish this cost approximately \$125,000.00 per unit. It is proposed that the City purchase two used units which would be significantly less than the cost for new units.

Operating costs for a trailer will cost approximately \$6,000.00 per year x 2 at a total cost of \$12,000.00 per year. The Tandem truck (Surplus Roads unit) that was going to be used to haul cover material will be well suited to haul the one load per day to the KAL Site. The truck would run two hours per day at \$40.00 per hour; this will amount to \$26,000.00 to tow the trailers. We are currently paying \$89,000.00 per year for this same service. The haulage of garbage can be handled with our current staff levels.

**Budget:** Solid Waste Reserves

**Communication Plan/Notice By-law Requirements:**

Resolution & By-law required.

Distribution: R. Perchuk, M. Mostow